

Adopted Budget

WOODS SCHOOL BUDGET 2022-2023			
For Year 2022-23 Actual(A) v Budget(B)			
Income Category	Year 2022-23A	Year 2022-23B	Difference
*Fundraiser - Adult Evening		\$2,000.00	(\$2,000.00)
*Spirit Wear Fundraiser		\$75.00	(\$75.00)
*Christmas Photoshoot - Cyndie DeVries		\$1,000.00	(\$1,000.00)
Silent Auction		\$8,000.00	(\$8,000.00)
Dinner Nights (Mod Pizza, Culver's, Next Door Pub, Oakfire, more?)		\$1,000.00	(\$1,000.00)
*Raffle 50/50 - Replaced with Super Bowl Fundraiser		\$2,000.00	(\$2,000.00)
Parent / Monetary Donations / Misc Fundraising		\$250.00	(\$250.00)
Fundraiser - Kid Activity / Family Event		\$250.00	(\$250.00)
*Ornament Fundraiser		\$300.00	(\$300.00)
			\$0.00
			\$0.00
			\$0.00
<b>Income Totals</b>		<b>\$14,875.00</b>	<b>(\$14,875.00)</b>
Expense Category		Year 2022-23B	Difference
Christmas Parade Float		\$300.00	(\$300.00)
Teacher Appreciation		\$800.00	(\$800.00)
Field Day		\$500.00	(\$500.00)
Teacher Requests		\$2,350.00	(\$2,350.00)
Middle School Trip		\$500.00	(\$500.00)
Read Across America		\$200.00	(\$200.00)
Cultural Lunch		\$1,000.00	(\$1,000.00)
Book Bingo		\$250.00	(\$250.00)
Fine Arts Night		\$350.00	(\$350.00)
Ski Program		\$6,000.00	(\$6,000.00)
Ski Lesson Add-On		\$200.00	(\$200.00)
Tech		\$500.00	(\$500.00)
Playground (incl basketball hoops) <i>(Current fund balance and activity below)</i>		\$0.00	\$0.00
PE Experiences / Sports Lunches		\$200.00	(\$200.00)
Angel Fund		\$250.00	(\$250.00)
Conference Lunches		\$120.00	(\$120.00)
School Directories		\$50.00	(\$50.00)
Dodgeball Night		\$150.00	(\$150.00)
Woods Student Badger High School Scholarship		\$500.00	(\$500.00)
Miscellaneous		\$650.00	(\$650.00)
Pilgrim Dinner		\$0.00	\$0.00
<b>Expense Totals</b>		<b>\$14,870.00</b>	<b>(\$14,870.00)</b>
<b>Carry-Over Playground Fund Balance For Future Use</b>			
Total from 2021-2022	\$4,772.50		
Amount raised in 2022-2023	\$0.00		
Amount spent in 2022-2023	\$0.00		
Current Balance	\$4,772.50		
<b>Summary of Remaining net inflow / (outflow) excl Playground</b>			
	<b>ACTUAL</b>	<b>PLAN</b>	<b>DIFFERENCE</b>
Fundraising & Donations Received		\$14,875.00	
Expenses		\$14,870.00	