

APPROVED BUDGET FOR 2023-24

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Connection to Mission Statement		
	BUDGET 2023-2024	
Fundraising	Income Category	Amount Projected
\$\$\$ - school	Spirit Wear (early fall)	\$50.00
\$\$\$ - community	Ornament Sale (late fall)	\$800.00
\$\$\$ - community	Dining to Donate - Clock Tower (Sept), Mod Pizza (Nov), Qdoba (early Feb), Culvers (late Apr)	\$850.00
\$\$\$ - community	Silent Auction	\$10,000.00
\$\$\$ - community	Miscellaneous Income - donations, etc	\$0.00
Internal	FOWPTG Surplus (savings acct)	\$1,525.00
	Income Totals	\$13,225.00
	Expense Category	Amount Allocated
Staff Support		
school	Teacher Appreciation Week	\$1,000.00
school	Other Teacher Appreciation throughout the year (conference food, treats, drinks, etc)	\$250.00
school	Individual Teacher Requests	\$2,350.00
school	Conference Lunches (parent donations)	\$0.00
Staff-Led Activities		
families	Read Across America	\$125.00
families	Family Reading Night (Book Bingo, Book Tasting, Read Around the World, etc)	\$500.00
families	Family Movie Night	\$50.00
families	Fine Arts Night	\$300.00
community	Ski Program - commit to set amount vs per student/attendance	\$4,500.00
school & community	Sports Lunches (current students) / Hockey Week (alumni)	\$250.00
FOW-Led Activites		

families	Ice Cream Social - Welcome new families and old	\$200.00
families	School Directories (use donations if permitted to publish)	\$0.00
school	Cultural Lunch	\$400.00
families	Fun Family Activity (Dodgeball, Christmas float, etc)	\$350.00
community	Woods Student Badger High School Scholarship	\$500.00
school	Field Day	\$1,000.00
Organizational Expenses		
community	Pilgrim Dinner	\$50.00
internal	Technology	\$500.00
internal	Marketing (referendum support, Facebook boosts, signage, etc)	\$150.00
community	Miscellaneous	\$500.00
school	Angel Fund	\$250.00
	Expense Totals	\$13,225.00